

Coastal Resources Management Council

RIFANS Agency: 050

Fund/ Agency	RIFANS Account		FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.050	3805101.01	Coastal Resources Management Council	1,985,139	2,002,176	2,027,574	1,945,046	2,043,079
		Total General Revenue	1,985,139	2,002,176	2,027,574	1,945,046	2,043,079
10.050	3810106.02	Aquaculture Research	-	-	-	262,000	-
		Subtotal CFDA No. 10.200	-	-	-	262,000	-
10.050	3810104.02	NOAA Marine Aquaculture Program	-	2,116	75,000	141,264	-
		Subtotal CFDA No. 11.417	-	2,116	75,000	141,264	-
10.050	3810101.02	Coastal Resources Management Project	1,779,206	1,373,289	1,490,304	1,693,480	1,528,200
10.050	3810103.02	RI Aquatic Invasive Species Management	-	8,934	43,134	68,877	45,946
		Subtotal CFDA No. 11.419	1,779,206	1,382,223	1,533,438	1,762,357	1,574,146
10.050	3810105.02	Narragansett Bay Habitat Restoration	-	-	-	999,000	-
10.050	4550101.02	RI River Ecosystem Restoration	-	-	-	3,030,564	-
		Subtotal CFDA No. 11.463	-	-	-	4,029,564	-
		Total Federal Funds	1,779,206	1,384,339	1,608,438	6,195,185	1,574,146
10.050	3815101.03	Habitat Restoration	120,000	220,500	250,000	250,000	250,000
		Total Restricted Receipts	120,000	220,500	250,000	250,000	250,000
10.050	7050102.05	RICAP - Providence River Dredging	1,590,590	-	1,655,509	1,655,509	-
		Total Other Funds	1,590,590	-	1,655,509	1,655,509	-

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Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
	Department Total	5,474,935	3,607,015	5,541,521	10,045,740	3,867,225
	General Revenue	1,985,139	2,002,176	2,027,574	1,945,046	2,043,079
	Federal Funds	1,779,206	1,384,339	1,608,438	6,195,185	1,574,146
	Restricted Receipts	120,000	220,500	250,000	250,000	250,000
	Other Funds	1,590,590	-	1,655,509	1,655,509	-
	Grand Total: Coastal Resources Management Council	5,474,935	3,607,015	5,541,521	10,045,740	3,867,225